:Help America Vote Act (HAVA) Presentation

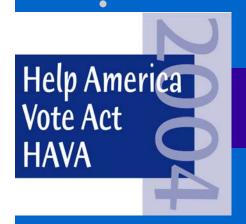
By
Office of the Secretary of State

Overview of Presentation

- General Office Operations
 - Organizational Chart
 - Legislative Liaisons
- Help America Vote Act (HAVA)
 - Requirements
 - Funding
 - Advisory Committee and Plan Development
 - Progress on Implementation

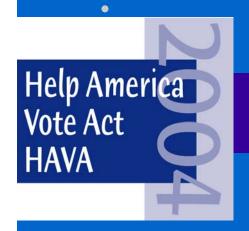
Office Structure

- Elections and Voter Registration
- Business Services
- Technology and Administration



Requirements

- Voter Registration Database (Sec. 303)
 - Must be "Single, uniform, official, centralized, interactive, computerized voter registration list defined, maintained, and administered at the State level..."
- Equipment (Sec. 301)
 - Replace lever equipment
 - Accessible voting equipment in each precinct
- Training and Education (Sec. 254)
- Provisional Balloting (Sec. 302)



Maintenance of Effort

- Must maintain expenditures on elections at FY 2000 level (Sec. 254)
- HAVA shall not offset the normal elections operating expenses.
- Required element of the plan and submitted to the Election Assistance Commission (EAC).



Matching Funds

- Federal FY 03 needed \$423,000 to obtain \$8.4 million
 - Completed through an administrative transfer by the Governor.
 - Certified receipt EAC.
- Federal FY 04 needed \$777,000 to obtain \$15.6 million
- Distribution of Requirements Payments



Financial Overview

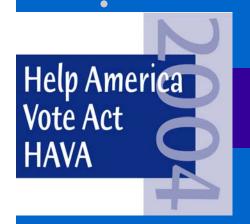
• Income

– Title I Funds from Federal Government	\$5 Million
 State Match for Federal FY 03 	\$423,000
Expenditures	
Voting Systems	\$1,547.92
 Statewide Voter Registration System 	\$64,261.48
 Education and Training 	\$26,079.07
 Program Management/Plan Development 	\$41,734.48
- Total Expenditures 12/31/2003	\$133,622.95



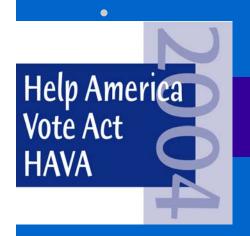
Advisory Committee

- Mike King
 - Chair's HAVA Budget Oversight Group
 - 2003 ISAC County Supervisor's Affiliate President
 - Union County Supervisor
- Mike Hoenig
 - Director of IDEAS Program, Center for Disabilities and Development
 - Voter Equipment User Group



Implementation

- State Plan Developed
- Public Comment
- Revisions, Final Approval, and Submission to EAC
- Statewide Voter Registration System
- Voting Systems
- Provisional Voting
- Education and Training



Impact on Counties

- Lannie Miller
 - ISAC Board of Directors
 - Palo Alto County Supervisor (Lever County)